

New Scheme Name   
 Job Code

**Budget Increases**

Scheme Name   
 Job Code

	Total Cost £	Prior Years £	2019-20 £	2020-21 £	2021-22 £	Future Years £
Existing Budget				-		
Revised Budget	84,690			84,690		
Increase Required	84,690			84,690		

**Financing**

Scheme Name   
 Job Code

Existing Budget	1,397,997.08			1,397,997.08		
Revised Budget	1,313,307.08			1,313,307.08		
Decrease Required	84,690			84,690		

**Additional/New Resources**

Capital Receipts						
Grant						
Supported Borrowing						
Revenue/Reserves	84,690			84,690		
Total	84,690			84,690		

**NOTE: Total financing must match increase required above.**